

NOTICE OF AMENDED 2017 PUBLIC BUDGET HEARING FOR THE TOWN OF OREGON, DANE COUNTY

Notice is hereby given that on Tuesday, November 29, 2016 at 6:00 pm at the Oregon Town Hall, 1138 Union Rd Oregon WI a PUBLIC HEARING on the proposed 2017 Budget of the Town of Oregon will be held. The proposed budget in detail is available for inspection at the town clerk's office from 8:00-noon and 1:00-4:00 p.m. Monday thru Thursday or one-half hour before the hearing.

Budget Summary

Revenues	2016 Budget	2017 Budget	Change
Property Tax	942,873	992,821	5%
Other Taxes			
Intergovernmental Revenue	210,861	211,445	
Licenses/Permits	43,400	39,075	
Public Charges	40,400	39,450	
Intergovernmental Charges	360	360	
Other Revenues	34,000	34,000	
Loan Proceeds/Park Funds	65,000		
Reserve/Contingency	40,000	20,000	
	1,376,894	1,337,151	

Expenditures	2016 Budget	2017 Budget
General Government	255,950	238,950
Public Safety Expense	251,210	246,046
Public Works	581,690	645,707
Capital Outlay (Hwy. Dept.)	80,000	60,000
Human Services	56,980	63,622
Cultural Recreation/Park	12,650	14,850
Loan Repayment OAFED	40,824	32,976
Loan Brooklyn Fire/EMS	11,840	15,000
Loan Repayment (Truck)	65,750	
Reserve/Contingency	20,000	20,000
	1,376,894	1,337,151

2017 Anticipated Expenditures	1,337,151
2017 Anticipated Non-Tax Revenues	344,330
2016 Tax Levy	992,821

	2013	2014	2015	2016
Tax Levy	853,233	861,181	942,873	992,821
Mill Rate \$/1000	2.28959	2.298143	2.50613	

NOTE A Special Town Meeting will be held immediately following the Budget Hearing.

1. To approve the total 2017 Highway Expenditures pursuant to Section 82.03 (2)(a) of Wisconsin Statutes.
2. Approval of elected official salaries.
3. Approval of the Tax Levy for 2016 taxes payable in 2017 in the amount of \$992,819.
4. Other Business as necessary. A. Discussion Possible Action regarding: Education request from Public Work

	2014	2015	2016	
Outstanding Debt	245,044	206,571	151,927	Oregon Area Fire/EMS Dept.
Outstanding Debt		179,252	165,700	Brooklyn Fire EMS Protection
Debt to Park Funds		65,000	0	Repayment Truck Loan
Fund Balance	882,067	863,105	852,748	11/10/2016
Park Fund Balance	303,963	304,488	281,298	11/10/2016

