

NOTICE OF 2015 PUBLIC BUDGET HEARING FOR THE TOWN OF OREGON, DANE COUNTY

Notice is hereby given that on Tuesday, November 25, 2014 at 6:00 pm at the Oregon Town Hall, 1138 Union Rd Oregon WI a PUBLIC HEARING on the Proposed 2015 Budget of the Town of Oregon will be held. The proposed budget in detail is available for inspection at the town clerk's office from 8:00-noon and 1:00-4:00 p.m. Monday thru Thursday or one-half hour before the hearing.

Budget Summary

Revenues	2014 Budget	2015 Budget	Change
Property Tax	852,643	861,181	0.97%
Other Taxes	400	100	
Intergovernmental Revenue	185,045	192,159	
Licenses/Permits	31,700	35,700	
Public Charges	39,250	41,250	
Intergovernmental Charges	500	350	
Other Revenues	23,700	24,100	
Loan Proceeds/Park Funds	0	65,000	
Reserve/Contingency	74,590	20,000	
	1,207,828	1,239,840	0.97%

Expenditures	2014 Budget	2015 Budget	Change
General Government	248,100	242,525	
Public Safety Expense	235,941	243,499	
Public Works	553,500	580,648	
Capital Outlay (Hwy. Dept.)	40,000	40,000	
Human Services	53,519	52,500	
Cultural Recreation/Park	16,600	20,500	
Loan Repayment OAFED	40,168	40,168	
Reserve/Contingency	20,000	20,000	
	1,207,828	1,239,840	0.97%

2015 Anticipated Expenditures	1,239,840
2015 Anticipated Non-Tax Revenues	378,659
2015 Tax Levy	861,181

	2012	2013	2014	2015
Tax Levy	824,124	847,885	852,643	861,181
Mill Rate \$/1000	2.22472	2.28342	2.28959	2.29030

NOTE A Special Town Meeting will be held immediately following the Budget Hearing.

1. To approve the total 2015 Highway Expenditures pursuant to Section 82.03 (2)(a) of Wisconsin Statutes.
2. Approval of elected official salaries.
3. Approval of the Tax Levy for 2014 taxes payable in 2015 in the amount of \$861,181.
4. Other Business as necessary.

	2013	2014	2015	
Total Outstanding Debt	326,531	286,650	245,044	Oregon Area
Debt to Park Funds			65,000	Fire/EMS Debt Repayment Plow Truck Loan
Fund Balance	928,026	882,067		
Park Fund Balance	278,614	303,963		

