

NOTICE OF 2013 PUBLIC BUDGET HEARING FOR THE TOWN OF OREGON, DANE COUNTY

Notice is hereby given that on Thursday, November 15, 2012 at 6:00 p.m. at the Oregon Town Hall, 1138 Union Rd Oregon WI a PUBLIC HEARING on the Proposed 2013 Budget of the Town of Oregon will be held. The proposed budget in detail is available for inspection at the town clerk's office from 8:00-12:00 a.m. and 1:00-4:00 p.m. Monday thru Thursday or one-half hour before the hearing.

Budget Summary

Revenues	2012 Budget	2013 Budget	Change
Property Tax	824,124	847,885	2.8%
Other Taxes	100	100	
Intergovernmental Revenue	182,802	184,637	
Licenses/Permits	27,225	31,225	
Public Charges	35,090	43,870	
Intergovernmental Charges	100	100	
Other Revenues	24,500	23,500	
Loan Proceeds	0		
Surplus Funds Applied	20,000	20,000	
	1,113,941	1,151,317	3.3%

Expenditures	2012 Budget	2013 Budget	Change
General Government	236,550	243,300	2.8%
Public Safety Expense	223,498	234,233	
Public Works	502,607	506,069	
Capital Outlay (Hwy. Dept.)	40,000	40,000	
Human Services	56,065	47,947	
Cultural Recreation/Park	17,750	19,600	
Loan Repayment	17,471	40,168	
Reserve/Contingency	20,000	20,000	
	1,113,941	1,151,317	3.3%

2013 Anticipated Expenditures	1,151,317
2013 Anticipated Non-Tax Revenues	<u>303,432</u>
2012 Tax Levy	847,885

	2009	2010	2011	2012
Tax Levy	785,136	808,374	827,124	847,885
Mill Rate \$/1000	2.12662	2.18037	2.22505	not available

NOTE A Special Town Meeting will be held immediately following the Budget Hearing.

1. Approval of highway expenditures over \$5,000 per mile.
2. Approval of elected official salaries.
3. Approval of the Tax Levy for 2012 taxes payable in 2013.
4. Other Business as necessary.

