

NOTICE OF 2012 PUBLIC BUDGET HEARING FOR THE TOWN OF OREGON, DANE COUNTY

Notice is hereby given that on Monday November 28, 2011 at 6:00 p.m. at the Oregon Town Hall, 1138 Union Rd Oregon WI a PUBLIC HEARING on the Proposed 2012 Budget of the Town of Oregon will be held. The proposed budget in detail is available for inspection at the town clerk's office from 8:00-12:00 a.m. and 1:00-4:00 p.m. Monday thru Thursday or one-half hour before the hearing.

Budget Summary

Revenues	2011 Budget	2012 Budget	Change
Property Tax	808,374	824,124	1.94%
Other Taxes	200	100	
Intergovernmental Revenue	194,259	182,802	
Licenses/Permits	28,200	27,225	
Public Charges	33,750	35,090	
Intergovernmental Charges	0	100	
Other Revenues	25,000	24,500	
Loan Proceeds	0	0	
Surplus Funds Applied	20,000	20,000	
	1,109,783	1,113,941	0.36%

Expenditures	2011 Budget	2012 Budget	Change
General Government	244,016	236,550	-3.05%
Public Safety Expense	235,681	223,498	
Public Works	496,857	502,607	
Capital Outlay (Hwy. Dept.)	40,000	40,000	
Human Services	62,529	56,065	
Cultural Recreation/Park	10,700	17,750	
Loan Repayment	0	17,471	
Reserve/Contingency	20,000	20,000	
	1,109,783	1,113,941	0.37%

2012 Anticipated Expenditures	1,113,941
2012 Anticipated Non-Tax Revenues	<u>289,817</u>
2011 Tax Levy	824,124

	2008	2009	2010	2011
Tax Levy	759,567	785,136	808,374	824,124
Mill Rate \$/1000	2.08014	2.12662	2.18037	2.225045

NOTE A Special Town Meeting will be held immediately following the Budget Hearing.

1. Approval of highway expenditures over \$5,000 per mile.
2. Approval of elected official salaries.
3. Approval of the Tax Levy for 2011 taxes payable in 2012.
4. Other Business as necessary.

