

# NOTICE OF 2011 PUBLIC BUDGET HEARING FOR THE TOWN OF OREGON, DANE COUNTY

Notice is hereby given that on Tuesday November 15, 2010 at 6:00 p.m. at the Oregon Town Hall, 1138 Union Rd Oregon WI a PUBLIC HEARING on the Proposed 2011 Budget of the Town of Oregon will be held. The proposed budget in detail is available for inspection at the town clerk's office from 8:00-12:00 a.m. and 1:00-4:00 p.m. Monday thru Thursday or one-half hour before the hearing.

## Budget Summary

| Revenues                  | 2010 Budget      | 2011 Budget      | Change |
|---------------------------|------------------|------------------|--------|
| Property Tax              | 785,136          | 808,374          | 2.95%  |
| Other Taxes               | 200              | 200              |        |
| Intergovernmental Revenue | 193,355          | 194,259          |        |
| Licenses/Permits          | 27,250           | 28,200           |        |
| Public Charges            | 35,775           | 33,750           |        |
| Intergovernmental Charges | 0                | 0                |        |
| Other Revenues            | 44,400           | 25,000           |        |
| Loan Proceeds             | 0                | 0                |        |
| Surplus Funds Applied     | 20,000           | 20,000           |        |
|                           | <b>1,106,116</b> | <b>1,109,783</b> | 0.33%  |

| Expenditures                | 2010 Budget      | 2011 Budget      | Change |
|-----------------------------|------------------|------------------|--------|
| General Government          | 245,000          | 244,016          | -0.30% |
| Public Safety Expense       | 233,886          | 235,681          |        |
| Public Works                | 486,830          | 496,857          |        |
| Capital Outlay (Hwy. Dept.) | 40,000           | 40,000           |        |
| Human Services              | 80,400           | 62,529           |        |
| Park Expenses               |                  | 10,700           |        |
| Loan Repayment              | 0                |                  |        |
| Reserve/Contingency         | 20,000           | 20,000           |        |
|                             | <b>1,106,116</b> | <b>1,109,783</b> | 0.33%  |

|                                   |           |
|-----------------------------------|-----------|
| 2011 Anticipated Expenditures     | 1,109,783 |
| 2011 Anticipated Non-Tax Revenues | 301,409   |
| 2010 Tax Levy                     | 808,374   |

|                   | 2007    | 2008    | 2009    | 2010          |
|-------------------|---------|---------|---------|---------------|
| Tax Levy          | 784,765 | 759,567 | 785,136 | 808,374       |
| Mill Rate \$/1000 | 2.16156 | 2.08014 | 2.12662 | Not Available |

**NOTE A Special Town Meeting will be held immediately following the Budget Hearing.**

1. Approval of highway expenditures over \$5,000 per mile.
2. Approval of elected official salaries.
3. Approval of the Tax Levy for 2010 taxes payable in 2011.
4. Other Business as necessary.

