

NOTICE OF 2011 PUBLIC BUDGET HEARING FOR THE TOWN OF OREGON, DANE COUNTY

Notice is hereby given that on Tuesday November 15, 2010 at 6:00 p.m. at the Oregon Town Hall, 1138 Union Rd Oregon WI a PUBLIC HEARING on the Proposed 2011 Budget of the Town of Oregon will be held. The proposed budget in detail is available for inspection at the town clerk's office from 8:00-12:00 a.m. and 1:00-4:00 p.m. Monday thru Thursday or one-half hour before the hearing.

Budget Summary

Revenues	2010 Budget	2011 Budget	Change
Property Tax	785,136	808,374	2.95%
Other Taxes	200	200	
Intergovernmental Revenue	193,355	194,259	
Licenses/Permits	27,250	28,200	
Public Charges	35,775	33,750	
Intergovernmental Charges	0	0	
Other Revenues	44,400	25,000	
Loan Proceeds	0	0	
Surplus Funds Applied	20,000	20,000	
	1,106,116	1,109,783	0.33%

Expenditures	2010 Budget	2011 Budget	Change
General Government	245,000	244,016	-0.30%
Public Safety Expense	233,886	235,681	
Public Works	486,830	496,857	
Capital Outlay (Hwy. Dept.)	40,000	40,000	
Human Services	80,400	62,529	
Park Expenses		10,700	
Loan Repayment	0		
Reserve/Contingency	20,000	20,000	
	1,106,116	1,109,783	0.33%

2011 Anticipated Expenditures	1,109,783
2011 Anticipated Non-Tax Revenues	301,409
2010 Tax Levy	808,374

	2007	2008	2009	2010
Tax Levy	784,765	759,567	785,136	808,374
Mill Rate \$/1000	2.16156	2.08014	2.12662	Not Available

NOTE A Special Town Meeting will be held immediately following the Budget Hearing.

1. Approval of highway expenditures over \$5,000 per mile.
2. Approval of elected official salaries.
3. Approval of the Tax Levy for 2010 taxes payable in 2011.
4. Other Business as necessary.

