

NOTICE OF 2010 PUBLIC BUDGET HEARING FOR THE TOWN OF OREGON, DANE COUNTY

Notice is hereby given that on Tuesday November 24, 2009 at 6:00 p.m. at the Oregon Town Hall, 1138 Union Rd Oregon WI a PUBLIC HEARING on the Proposed 2010 Budget of the Town of Oregon will be held. The proposed budget in detail is available for inspection at the town clerk's office from 8:00-12:00 a.m. and 1:00-4:00 p.m. Monday thru Thursday or one-half hour before the hearing.

Budget Summary

Revenues	2009 Budget	2010 Budget	Change
Property Tax	759,567	785,136	3.26%
Other Taxes	200	200	
Intergovernmental Revenue	195,607	193,355	
Licenses/Permits	38,250	27,250	
Public Charges	50,200	35,775	
Intergovernmental Charges	0	0	
Other Revenues	94,400	44,400	
Loan Proceeds	0	0	
Surplus Funds Applied	20,000	20,000	
	1,158,224	1,106,116	-4.71%

Expenditures	2009 Budget	2010 Budget	Change
General Government	237,200	245,000	3.29%
Public Safety Expense	245,147	233,886	
Public Works	551,000	486,830	
Capital Outlay (Hwy. Dept.)	40,000	40,000	
Human Services	69,877	80,400	
Park Expenses	-5,000 (Park Funds Used)		
Loan Repayment	0		
Reserve/Contingency	20,000	20,000	
	1,158,224	1,106,116	-4.71%

2010 Anticipated Expenditures	1,106,116
2010 Anticipated Non-Tax Revenues	320,980
2009 Tax Levy	785,136

	2007	2008	2009
Tax Levy	784,765	759,567	785,136
Mill Rate \$/1000	2.16156	2.08014	2.12662 estimated

NOTE A Special Town Meeting will be held immediately following the Budget Hearing.

1. Approval of highway expenditures over \$5,000 per mile.
2. Approval of elected official salaries.
3. Approval of the Tax Levy for 2009 taxes payable in 2010.
4. Other Business as necessary.

