

# NOTICE OF 2018 PUBLIC BUDGET HEARING

Notice is hereby given that on Tuesday, November 28, 2017 at 6:30 pm at the Oregon Town Hall, 1138 Union Rd Oregon WI a PUBLIC HEARING on the proposed 2018 Budget of the Town of Oregon will be held. The proposed budget in detail is available for inspection at the town clerk's office from 8:00-noon and 1:00-4:00 p.m. Monday thru Thursday or one-half hour before the hearing.

## Budget Summary

Revenues	2017 Budget	2018 Budget	Change
Property Tax	992,821	973,887	-2%
Other Taxes			
Intergovernmental Revenue	211,445	224,487	
Licenses/Permits	39,075	42,075	
Public Charges	39,450	42,750	
Intergovernmental Charges	360	300	
Other Revenues	34,000	14,400	
Loan Proceeds/Park Funds		25,000	
Reserve/Contingency	20,000	30,000	
	<b>1,337,151</b>	<b>1,352,899</b>	

Expenditures	2017 Budget	2018 Budget
General Government	238,950	313,200
Public Safety Expense	246,046	264,200
Public Works	645,707	570,448
Capital Outlay (Hwy. Dept.)	60,000	60,000
Human Services	63,622	67,925
Cultural Recreation/Park	14,850	24,150
Loan Repayment OAFED	32,976	32,976
Loan Brooklyn Fire/EMS	15,000	
Reserve/Contingency	20,000	20,000
	<b>1,337,151</b>	<b>1,352,899</b>

2018 Anticipated Expenditures	1,352,899
2018 Anticipated Non-Tax Revenues	379,012
2017 Tax Levy	973,887

	2014	2015	2016	2017
Tax Levy	861,181	942,873	992,821	973,887
Mill Rate \$/1000	2.29814	2.50613	2.62257	2.55650

**NOTE A Special Town Meeting will be held immediately following the Budget Hearing.**

1. To approve the total 2018 Highway Expenditures pursuant to Section 82.03 (2)(a) of Wisconsin Statutes.
2. Approval of elected official salaries.
3. Approval of the Tax Levy for 2017 taxes payable in 2018 in the amount of \$973,887
4. Other Business as necessary.

	2015	2016	2017		
<b>Outstanding Debt</b>	206,571	151,927	123,509	Oregon Area	Fire/EMS Dept.
<b>Outstanding Debt</b>	179,252	165,700	165,700	Brooklyn Fire	EMS Protection
<b>Debt to Park Funds</b>	65,000	0	105,763	Repayment	Truck Loan
<b>Fund Balance</b>	863,105	852,748	888,538	11/13/2017	Total Account Balance
<b>Park Fund Balance</b>	304,488	281,298	134,561	11/13/2017	Total Account Balance